ANNUAL WORK PLAN 2014

				Related CP outcome: Strategic Result 3 (ECONOMY); Output 3.2.2. Climate-Smart Production (UNDAF 2014-2018, forthcoming)	Target: Robust policy notes and dialogues frame the overall REDD+ discourse in Kenya	discuss and define a policy framework for REDD+ in Kenya are held quarterly	Indicator: Multi-stakeholder meetings to	consummants to specific mutrens)	REDD+ established (only occasional	Baseline: No systematic policy dialogue on	Qutput 1 : Policy guidance for REDD+ at national & field levels is developed	(with baseline, indicators and targets)	EXPECTED OUTPUTS
1.3. A stakeholder engagement plan and guidelines for FPIC are designed in a consultative & participatory manner (two separate products, with a focus on forest carbon projects)	Deliberations and endorsement by Government, and dissemination	Report prepared with REDD+ finance option/s recommended	Broad stakeholder consultations to examine the proposals and deliberations of the task force / working group on REDD+ finance	Task force (or working group) created and meeting to scope and deliberate on REDD+ funding modalities (4-5 meetings)	2 consultants (public finance consultant + environmental finance consultant) recruited to write up inputs on REDD+ and climate-change finance options	1.2. Dialogue on the REDD+ funding mechanism initiated and option selected for REDD+ fund management	Policy note on REDD+ is finalized and disseminated	Stakeholders are consulted on the draft policy note on REDD+	A policy note on REDD+ is drafted	Workshop / s on policy dimensions for a REDD+ regime in Kenya	1.1. A "policy note on REDD+" Is elaborated to formally guide the national REDD+ processes as well as field activities	(activity results and associated actions)	PLANNED ACTIVITIES
			_	×					_	×		£ 2	MIT
				×						×		Q3 Q4	TIME FRAME
				MEWNR, with Ministry of Finance UN-REDD SNA #2.4					UNDP	/th		PARTY	RESPONSIBLE
				UN-REDD SNA #2.4						IIN-REDD SNA #2 6		Funding Source	
[72100] Nat'l NGO/firm, including fieldwork		[71600] Travel for trainings, int'l exchanges	75100 (F&A)	[75700] Meetings & workshops	[71300] Nat'l consultant (TC)	[71300] National consultants (finance experts)			75100 (F&A)	[75700] Warkshops	[71200] Int'l consultant	Budget Description [expenditure accounts]	PLANNED BUDGET
17,000		5,000		20,000	5,000	20,000				5,000	10,000	Amount (USD)	
				Activity 2 - Dialogue on REDD+					note on REDD+	Activity 1 - Policy		ATLAS ACTIVITY	
17,000		5,000	3,150	20,000	5,000	20,000			1,050	5,000	10,000	ATLAS Amount	

Related CP outcome: Strategic Result 3 (ECONOMY) and Output 3.2.2. (Climate-Smart		constituencies.	elaborated. 2) An Anti-Corruption for REDD+ Task Force is operational and recognized by both environmental and governance	Targets: 1) An outline of a REDD+ registry is	projects. 2) A Task Force on REDD+ and anti- corruption is established and meets regularly	Indicators: 1) Stakeholders discuss type of information required to monitor REDD+	Baseline: A Corruption Risk Assessment for REDD+ in Kenya is available, but actions are not defined. In addition, lack of a platform to monitor REDD+ pilot projects.	Output 2: Transparency in REDD+ is promoted and capacities to mitigate corruption risks are enhanced						
2.2. Coordination is fostered between MEW&NR and the Ethics and Anti-Corruption Commission	designed	An online beta model of a REDD+ registry is	REDD+ pilot projects (linked to the Registry)	Elaboration of a set of national guidelines for	Dissemination of registry experiences in other countries	Preliminary assessment of a REDD+ registry (options, criteria, management, linkages with RED+ safeguards, monitoring carbon flows)	Stakeholder consultations on the scope, uses and trole of a REDD+ Registry (e.g. Information needed, monitoring, management, information access, provision of information to the UNFCCC)	2.1. A REDD+ Registry is outlined, adapted to Kenya		Event/s to adopt and launch the two products	Stakeholders are consulted at national and local levels, and drafts refined	Two zero drafts produced	Consensus views and conclusions from consultations are formulated	National NGO recruited to scope stakeholder enegagement and FPIC work, including assessment and consultation on ILO-169 in an African context
												×		
												×		
		Ш							•			MEWNR and UNDP UN-REDD SNA #4.2		
				SNA #5.3 USD 50,000				UN-REDD SNA #2.6 USD 35,000						UN-REDD SNA #4.2
[75700] USD 10,000 (meetings, workshops)	75100 (F&A)	[75700] Int' training & travel #5.3}	[71300] Nat'l consultant (TC) (#5.3)	[72100] Web developer (#5.3)	[75700] Learning, South- South exchanges, int'l advice (#2.6)	[72100] Web platform hosting (#2.6)	[71600] Travel for field surveys & initial data collection (#2.6)	[75700] Workshops (#2.6)	Output 1 Subtotal	75100 (F&A)		[71300] Nat'l consultant	[75700] Warkshops	[76100] Mission by int'l partner / expert
10,000		12,000	33,000	5,000 10,000 5,000 5,000 5,000								5,000	3,000	
						Activity 4 - REDD+								Activity 3 - SE Plan and FPIC guidelines
10,000	5,950	12,000	33,000	5,000	15,000	5,000	5,000	10,000	101,300	2,100		5,000	5,000	3,000

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8 8	15,000	[71300] Nat'l consultant [75700] Inception, management meetings, 3 technical workshops				i go una		the institutional framework of REDD+ is achieved by end of the initiation Plan (via a bankable proposal for submission to UN-REDD) indicator: Preparation of a proposal for the REDD+ institutional framework (following UNDP and UN-REDD requirements)
8	5,000	[72500] Publications & printing				<u></u>	3.1. National REDD+ Office strengthened A junior officer (UNV) recruited and deployed in	OUTPUT 3: Technical coordination, lessons learnt and resource mobilization (2014-2016)
8	4,000	[75105] UNV / Nat'l			\dashv			
8	155,000	Output 2 Subtotal						
8	6,000	[72500] Printing materials, media					Campaigns launched, information disseminated, awareness created	
8	10,000	[75700] Workshops, meetings					Trainings are provided	
Activity 6 - Anti- 00 Corruption REDD+ Awareness	10,000	[71300] Training	UN-REDD SNA #2.6	MEWNR and KEACC with UNDP	× ×		Priority target groups are identified; training materials for identified stakeholder groups are developed	
8	4,000	[71300] Nat'l designer				<u> </u>	2.3. Stakeholders are aware of corruption risks on REDD+ and carbon finance, and trained on how to monitor & address them	
		75100 (F&A)					Two quick-win anti-corruption activities are implemented	
8	20,000	[74500] Miscellaneous: quick-win activities			_		The Task Force identifies priority actions based on existing assessment, including quick-win activities	
000 Activity 5 - Anti- Corruption REDD+	10,000	[71600] Field visits & inquiries, int'i travel	UN-REDD SNA #2.6	MEWNR and UN-REDD	× ×	×	A Task Force is established with a clear mandate; a work plan is developed	Production) of the UNDAF 2014-2018 (forthcoming)

UNDP Kenya Country Office	1	ТОТАL	GMS [7%] (UN-REDD)	Subtotal (UN-REDD)	Output 3 (UNDP-Kenya)	Output 2 (UN-REDD)	Output 1 (UN-REDD)	Summary								Production) of the UNDAF 2014-2018 (forthcoming)	CP related outcome : Strategic Result 3 (ECONOMY) and Output 3.2.2. (Climate-Smart
										Project proposal drafted and approved, with financial allocation. Main goal of the proposal is to support the design of the REDD+ institutional framework in Kenya, aiming primarily at UN-REDD financing (period: 2014-2016).	Synthesis report on the key elements for the national REDD+ governance and institutional framework (as conclusion to the Initiation Plan).	3.2. Scale up proposal is drafted and validated (with punctual support of an international consultant)	REDD+ Website improved and regularly updated	Miscellaneous publications, printing & media lialson [serving the different products from the three outputs]	Policy deliberations to sustain preliminary REDD+ strategic work, linking governance with policy on REDD+	Stakeholder workshop on financial & Institutional dimensions of REDD+ (serving both outputs 1.2 and 2.1)	Inception workshop, including taking stock of the 3 founding REDD+ governance studies from 2013
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The Government of		1/2															UNDP-Kenva.
of Kenya	Marich															0.000,000	UNDP CO Trac funds :
									Output 3 Subtotal								[75500] National REDD+ Website
		317,500	17,500	250,000	50,000	155,000	95,000		50,000								6,000
																Resource mobilization	Activity 7 - Technical Coordination &
		317,150		267,150	50,000	165,850	101,300		50,000								6,000